FY 2009 Capital Budget TPS Report 48701

Agency: Commerce, Community and Economic Development

Grants to Unincorporated Communities (AS 37.05.317)

Grant Recipient: Karluk

Project Title:

Karluk - Playground Equipment

State Funding Requested: \$50,000 House District: 36 - R

Future Funding May Be Requested

Brief Project Description:

The community is in need of new community playground equipment to replace old and dangerous existing equipment.

Funding Plan:

Total Cost of Project: \$100,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The community of Karluk is in need of replacing old and dangerous playground equipment with new and safer equipment. There is a need to provide a recreational outlet for the children of the community to spend their non - school time increasing their physical and mental health.

Project Timeline:

Legislative Approval - Spring/Summer 2008

Composition of bid documents - Winter 2008

Ordering, delivery and installation of Equipment 2009

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Karluk IRATribal Council

Grant Recipient Contact Information:

Contact Name: Alicia Reft-Andrew. President

Phone Number: 907-241-2218

Address: P.O. Box 22, Karluk, AK 99608

Email: A96lynn@aol.com

Contact Name: Katrina Matheny Contact Number: 465-4713

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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Karluk

variuk	
 Landfill Construction Airstrip Upgrade Karluk Russian Church Restoration Karluk Permanent Dock Facility Karluk Multi-Purpose Building Fuel Truck, Bull Dozer and Dump Truck Karluk Playground (New) TOTAL	\$ 500,000 \$ 6,700,000 \$ 275,000 \$ 12,000,000 \$ 750,000 \$ 650,000 \$ 100,000 \$ 20,975,000
Larsen Bay	
 Docking Moorage – Fuel Barge Deep Water Dock Facility Resurface existing road system with new aggregate Upgrade Multipurpose Building (City Ofc, Teen Ctr & Sr. Ctr.) Replace City Machine Shop/Garage TOTAL	\$ 150,000 \$ 5,000,000 \$ 100,000 \$ 550,000 \$ 650,000 \$ 6,450,000
Old Harbor	
1. Hydroelectric Power Plant 2. Water System/Sewage Lagoon 3. Dock and Harbor Improvements 4. Airport Improvements 5. Industrial/Economic Development 6. Multi-Use Sports Field 7. Maintenance Equipment 8. Park Renovation	\$ 4,500,000 \$ 2,000,000 \$ 3,000,000 \$ 450,000 \$ 300,000 \$ 15,000 \$ 400,000 \$ 50,000
	\$ 10,715,000
Ouzinkie	
 Phase II Construction of Ouzinkie Replacement Dock/Industrial Area Community water distribution lines and fire hydrant replacement project Electrical line/transformer infrastructure replacement Community Road and Parking Upgrades (Hydro Plant, harbor & roads) Alternative Energy – Wind Generation Landfill Heavy Equipment (Tractor and Backhoe) Heavy Equipment storage building Rural Skills Training and Development Center – Planning Effort TOTAL 	\$ 5,207,000 \$ 3,782,000 \$ 495,000 \$ 3,550,000 \$ 250,000 \$ 155,000 \$ 250,000 \$ 100,000 \$ 13,789,000